App F IX 4

Previous References 1944.) File No 35-44
Serial Nos 7, 8

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos W-D

Part B for Sept, 1944

SUBJECT

Budget estimates of the Bhadrawathi Town Municipality for the year 1944-45

W-D,

The D C Shimoga and the Commissioner.

L 2311-12 & 11-9-44

Sir, I am directed to ...

Bhadravathi Town Mcly —

Budget Estimates for 44-45

From the D C Shimoga Ob
No 873-Pen A54-4/44 dt 8/8/44
Requests sanction to the budget
estimates of the above said Mcl
for 44 — 45

As per modifications made under E dt
explanation note, the total sanctioned under the said
Rs 15,179/- and not Rs 15,189/- as per
DC's calculations.

With the above alteration, a dy
to is put up (A copy of last year's budget is
also put up flg w)

Maybe approved
This is the first Budget of this Mcly as a Town
Mcly —

Law Secy
14/8/44

Because Town Mcly formed 8 mos

May be approved
Sd
22-8-44

Sd
22 8 44

L 2311-12 & 11-9-44 & before
Sanctions the proposal

OFFICE OF THE MINISTER
FOR L S G & P H
Date 15 8 1944
No 1239

TYPING SECTION
24 AUG 1944
GEN & REVISION SECTT.

MU 35-44-7

No L3-Per A54-4/44-45 Office of the Deputy Commissioner,
Shimoga District
Mucl Bulget Ests ,etc.. Datel, Shimoga, 8th August 1944

To

The Secretary to Government,
Law Department,
Bangalore

Sir,

Subject - Bulget Estimates - Bhalravati Town Municipality - 1944-1945

In forwarling herewith in original the Iraft Bulget Estimates of the Bhalravati Municipality for the year 1944-45, I have the honour to state as follows -

2 Government have in their Notification No L 8097/Fl 120-43-10 latel 7th February 1944, orlerel that the Bhalravati Error Municipal Council might be converte1 into a Town Municipality with effect from 1st August 1944

3 Unler Rule 18-M-A-I - the Bulget Estimates of the Bhalravati Municipality require the sanction of Government

4 From the Abstract Estimates of Revenue and Expenliture furnishel by the Municipal Presilent, Bhalravati, it is seen that the Municipal Council has proposel to start with an opening balance of Rs 4,589/- for the year 44-45 The Municipal Council expects an income of Rs 40,808/- and an expenliture of 42,317/- respectively luring the current year and to leave a closing balance of Rs.3080/- at the enl of the year 44-45

5 RECEIPTS

A Municipal Rates and Taxes -

(1) Octroi - Against the sanctionel provision of 6000/- unler Octroi luring 43-44 a sum of Rs 6,500/- has been proposel for 44-45 Unler the heal revisel estimates for 1943-44, a sum of Rs 6,600/- has been shown The actuals for 42-43 were Rs 6390/- basel on the figures unler actuals for 42-43 and the Revisel figures for 43-44, the enhancel provision of Rs 6,600/- proposel for 44-45, might be sanctionel (6,500) M

A(2) Taxes on Buillin s & Lanls -

A(6) Water Tax A(7) Linghting Tax - Against the sanctionel provisions of Rs 5000/-, Rs 1250/- Rs 1250/- respectively unler the items referrel to above luring 1943-44, inflatel provisions viz , Rs 6000/- Rs.1500/-, Rs.1500/- respectively have been proposel for the current year 1944-45 - The reason assignel by the Municipal Presilent, (on page 2 of the Budget) for showing the increasel lemanl for 44-45 is that a major portion of the oll arrears is expectel to be collectel unler these items

As the annual normal lemanl ~~unler levy~~ unler Taxes on Buildings, A(6) Water Tax and A(7) Lighting Tax is Rs 5,000/-, Rs 1250/-, Rs1250/- respectively the inflatel provision proposel by the Municipal Presilent unler the above items might be reluced to Rs 5,000/-, Rs1250/-, Rs 1250/- respectively as in the year 43-44

C Sale of Lanls

Unler this heal, Rs 6000/- has been proposel for the current

year 44-45 . The Municipal ~~Council~~ President has explained that lands acquired in S Nos 6 and 7 and in the Timber Depot yard in Bhairavati Town, have been proposed to be marked into sites and disposed of and that in view of this proposal the enhanced proposal, might be ~~watched~~ ~~in the circumstances explained~~ ~~in agreement~~ ~~him and Government that the enhanced provision of Rs6000/- might be retained~~

The other items are small and call for no remarks With the above modifications the total receipts would work up to Rs 39,308 as against Rs 40,808/- proposed by the Municipal Council

Expenditure -

A(2) Municipal Office -

(c) Contingencies -Rs 24/- has been provided under contingencies as per sanctioned scale of expenditure relating to the Minor Municipalities Since Bhairavati Municipality is ordered to be converted into a Town Municipality from 1-8-1944, the scale under contingencies may be enhanced from Rs 24/- to Rs 120/- as per sanctioned scale, fixed in respect of Town Municipalities - vide Rule 319 . A F

A II(2) Other Taxes -

(a) Establishment - Temporary The provisions of Rs 690/- and Rs 300/- respectively, proposed under this head towards the entertainment of a special Revenue Inspector, for attending to Collection work and to the employment of an assessing Officer for revising the assessment under House and Land Taxes, might be retained subject to the utilisation of the provisions after obtaining the sanction of Government

B "PUBLIC SAFETY"

The enhanced provision of Rs 1760/- proposed under this head for the current year 44-45, as against the sanctioned provision of Rs 1235/- for 43-44 might be retained, in view of the explanation furnished by the Municipal President, stating that the existing number of lights will be increased and that arrangements have been made to pay reward for capturing monkeys

Public Works -

The enhanced provision of Rs 5,500/- proposed under the head for the current year 44-45, as against the sanctioned budget provision of Rs 4000/- for 43-44 and the revised figures of Rs 3763/- for 43-44 may be reduced to Rs.4000/- only The actuals under this head during 42-43 were Rs 1531/- only Further the Municipal Council has to find funds to pay off the loan - annuity

E (2) Conservancy and Sanitation

a) Establishment - Temporary - An additional provision of Rs 400/- has been proposed for the current year, towards the entertainment of two extra sweepers It is explained by the Municipal President that in view of the expansive growth of Bhairavati Town it is found necessary to employ the additional staff to cope up with the sanitation work of the Town In view of this, the additional provision of Rs 400/- may be retained subject to utilisation after obtaining the required sanction

E 3 Medical Relief -

(1) Allowances to Midwifes and Dhais - As the Municipal Council has omitted to make due provision for sending samples of milk, butter, Ghee etc to the Government Analyst under the Food Adulteration Act a sum of Rs 100/- has been proposed by this office for the purpose specified above, for the 44-45

T

urler the heal E 3-Relical Relief (1) allowance to ranlits The fresh provision of Rs 100/- may kinlly be retainel

G Contributions anl Grants - The provision of Rs 208/- proposel unler the heal towarls the payment of contribution to the Rel Cross Society, Local Scout Association, towarls the Horticultural Society, etc luring the current year 44-45, may kirlly be retainel, subject to its utilisation after obtaining the requirel sanction, wherever it is so requirel

The oth r items call for no remarks

With the above molifications, the total expenliture works mx out to Rs 41,023/- as against Rs 42,317/- proposel by the Municipal Council

The abstract figures unler Revenue and Expenliture heals as also the normal anl Extraorlinary items unler Income anl Expenliture for 44-45 would be as per the letails rotel below -

INCOME		EXPENDITURE	
1 A) Municipal Rates and Taxes	17,300(17,400)	A General Administration	Rs 5,246
B) Realisations unler special Acts	410	B Public Safety	1,760
C Revenue lerivel from Municipal Property	11,150	C Public Works carriel by P.W.D.	Rs 4000/-
D Grants & Contribution	-	E Public Health & convenience	15,189 (15,178)
E Miscellaneous	148	F Public Institution	245
F Public Debt	10,300	G Contributions & grants	208
		H Miscellaneous	1,580
		I Public Debt	12,845
Grani Total	39,308	Grani Total	41,023(40,908)
Deluct extraorlinary items	16,345	Deluct extraorlinary items	17,495
1 Sale of lanls	6000/-		
2 Interest on investment	45/-	1 Repairing charges to L.B. Dispensary Rs 50/-	
3 Debt Heal	10300	2 Arrears of water supply maintenace charges	4,600/-
	16345/-	3 Debt Heal	12,845/-
		Total	17,495/-
Normal Income	Rs 22,963/-	Normal Expenliture	23,528/-

The closing balance at the enl of the year 1944-45, would then be Rs 2,674/- In allition to the closing balance, the Municipal Council has hell an investment of Rs 2,297/- unler S.B. Deposits

It is seen from the above figures that the Normal Expenditre is slightly in excess of the Normal Income The prescriled closing balance has not been maintainel

[illegible] necessary effort to collect [illegible] Ontario and Taxes under [illegible]

[illegible] copy of the certificate of the Council necessary for [illegible]

[illegible] Government [illegible] the Estates of the Malgravati [illegible]

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
[illegible] District

Proceedings of the Adjourned special meeting of the Bhadravati Municipal council held on 23-6-44

President S m Sitaramaiya Esqr B A.
Asst Commissioner.

Members present 6

1944-45 ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಪತ್ರಿಕೆಯಲ್ಲಿ ಕಂಡಿರುವ ಕೆಲಸಗಳಿಗೆ ಕೆಳಗಿನಂತೆ ಹಣ ಮಂಜೂರು ಮಾಡಲಾಯಿತು.

ಆ ಪತ್ರಿಕೆಯಲ್ಲಿ ಕಂಡಿರುವ ಮೊತ್ತಗಳು ಈ ಕೆಳಗಿನಂತಿವೆ:-

O B	4589
Receipts	40808
Total	45397
Payment	42317
Closing balance	3080

ಈ ಅಧ್ಯಕ್ಷರು ಮತ್ತು ಸದಸ್ಯರು ಸಂತೋಷದಿಂದ ಈ ಕೆಳಗಿನ ಮೊತ್ತಗಳನ್ನು ಈ ಕೆಳಗಿನಂತೆ ಮಂಜೂರು ಮಾಡಿದರು:-

"True copy"

S. m. S. [illegible]

President

23/6/44 Bhadravati Municipality

Sd S m Sitaramaiya.
President
23/6/44

No 1 A. Statement showing the Financial condition of the Municipality form General Bhadravati for 44-45.

Sl	Total Receipts	Amount Rs	as	p	Remarks
	Special items Total Receipts	40,808	-	-	
1	Loans and other public debt items.	10,300	-	-	
2	Interest on investments.	45	-	-	
3	Occasional grants from Government.	-	-	-	Included in the debt head.
4	Sale of lands.	6000	-	-	
5	Other items to be specified. Sale of materials of payment loans	1310	-	-	
	Total Deduction	17,645	-	-	
	Normal income.	23,163	-	-	
	Expenditure Total Expenditure	42317	-	-	
	Deduct extraordinary items —				
1	Election Printing charges.	100	-	-	
2	Appointment of Rev Inspector & Assessing Officer	10 40	-	-	
3	Capture of Monkeys	300	-	-	
4	Public works Optional	4000	-	-	
5	Compensation	1500	-	-	
6	Appointment of two Sweepers.	468	-	-	
7	Arrears of water supply maintenance charges to M.I.Y.S.W.	2000	-	-	
8	Decoration charges	50	-	-	
9	Hindu Grant & Contribution to Several with future	230	-	-	
10	Interest on loan taken from Govt with instalment of Repayment of Loans	900	-	-	(Re-payment of Loans in the debt head)
11	Enhanced water supply maintenance charges	4600	-	-	
12	Law charges.	600	-	-	
13	Repayment of Loans & other Public debt heads —	12,845	-	-	
	Total Deductions	28573	-	-	
	Normal Expenditure	13744	-	-	

S M Basavaraj
President
Bhadravati Municipality

½ 13744.

Statement of Contributions payable by the Bhaktapur Municipality for the year.

Budget Vol I Heads	Particulars of Contribution due to be paid	Amount Provided in Ways & Means current year Contribution	Arrears of Previous years outstanding	Amount Provided towards the Demand	Remarks
1 A III	Pensionary Contribution on account of municipal employees etc	450/-	100/-	580/-	
2 E (3)	Quota towards the maintenance of 2 F Dispensary —	630/-	—	680/-	
	Quota towards the AR of 2 F Dispensary	50/-			
3 J n	Vaccine Lymph.	40/-	—	40/-	
4 F 1.	Medical inspection of School-children.	45/-	—	45/-	
2	Hindi Remunerable Public Institutions	200/-	—	200/-	
5 G.	Towards Red-Cross Society —	10/-	—	10/-	
6 H 4.	Towards the Birthday of H Highness the Maharaja	20/-	—	20/-	
H 1 to 3.	Interest on loans & instalments of loans.	5400/-	—	5400/-	
H 4	Towards Leprosy	10/-	—	10/-	
D-4	Sub Cen.	500	-	500	
	Total	7685/-	100/-	7785/-	

Bhaktapur Municipality

Resident

21/6/44.

(Rule 21 B)

Statement showing details of Investments of the Municipal Council of Bhadravathi Municipality on the 1st day of the year to which the Budget Relates.

	Details of investment	Surplus cash	Sinking fund	Railway fund	Other Items (to be specified)
1	In Mysore Bank	—			
2	In Government Savings Bank	2296-7-3			
3	In government of India Securities	Nil —			
4	In government of Mysore Securities				
5	Other Investments (to be detailed)				

24/4/44

S. M. Subramanya
President
Municipal Council
Bhadravathi

(Rule 21 B)

Statement showing loans raised and remaining undischarged by the Municipal Council of Bhadrawati on the 1st day of the year to which the Budget relates. 1944-45

	Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged.
1	Govt loan.	Water Supply Scheme	25,000	2,500/-	22,500/-
2		Registration of lands	10,000	-	10,000/-
			35,000/-	2500/-	22500/-

S. M. Bacca Mamoo
President
Municipal Council
Bhadrawati

24/6/44.

No I H Statement showing the Details of Balances and Investments of the Bhadravathi Municipal Council for the year 1944-45.

Items	Opening balance for the Current year 43-44	Revised Estimate of Receipts for the Current year	Total	Revised Estimate of Disbursements for the current year	Revised Estimated closing balance for the Current year	Remarks
1	2	3	4	5	6	7
Service Heads	12,152	35,638	47,790	34,551	13239	
Debt Heads.	8650/-	15,570	24,220	16,626	7594	
Total Cash balances	3502	20,068	23,570	17,925	5645	
Details of Debt Heads.						
(a) Loans	22,500 -	10000/-	32,500/	2500/-	- 30,000/-	+ 77358
(b) Deposits	1213 +	1300/-	2513/-	1300/-	- 1213/-	57
(c) Advances	65052 +	-	65052/-	12306/-	+77358/-	2296
(d) Public Improvement Fund	34857 -	3800/-	38657/-	-	- 38657/-	+ 79704
(e) Sinking Fund	134 -	479/-	604	475/-	- 129/-	- 30.000
(f) Permanent Advance	50 +	-	50	-	+ 50/-	1213
(g) Investments &c.	2251 +	- (45/-)	2296 +	- (45 -	+2296/-	38657
						129
	8650/-	15,625.	24,345	16,581	7594	- 69999
						+ 9705/

President
H.C. Council
Bhadravathi

12/4/1944

NO.

Office of the Deputy Commissioner,
Shimoga District,
Shimoga dated the 22nd July 1943

Read.-
Report No.M.C. 227/42-43 dated 3rd May 1943 from the President, Minor Municipal Council, Bhadravati submitting for sanction the Budget estimates of the Bhadravati Municipality for the year 1943-44

Order No M3.Per.A. 54/42-43 dated 13th July 1943

Recorded with the following observations -

The Municipal Council has an investment of Rs 2202/- in Government Savings Bank deposits.

The Municipal Council expects to start with an opening balance of Rs 3780/- and to realise an income of Rs 94246/- under all the heads. Out of the total income of Rs98026/- it is proposed to spend Rs 91035/- leaving a closing balance of Rs 6991/- at the end of the current official year.

Receipts.

A (2) Taxes on buildings and lands The enhanced provision of Rs 5000, proposed under this head for the current year as against the sanctioned Budget provision of Rs 4600/- for the year 42-43, is retained in view of the fact that the revision of assessment on buildings and lands has to be taken up during the year.

A (2) (9) other taxes. House connection private taps. Under this head, the Municipal Council has proposed Rs.2000/- as tax to be collected by giving water supply house connections and private houses during the year The scheme for improvement of water supply to Bhadravati Town has been undertaken by the Mysore Iron and Steel Works and the work is under progress. In view of this the provision of Rs 2000/- is retained.

C (2) Sale of lands The provision of Rs 6000/- proposed under this heads for the current year 43-44, is retained, in view of the circumstanc explained by the Municipal President (vide page 3 of the Budget Estimates

C (6) Fees and Revenue from markets and Slaughter houses Against the sanctioned Budget provision of Rs 2800/- and the revised estimated figures of Rs 2440/- under this head for the year 42-43 an enhanced provision of Rs 3500/- has been proposed for the year 43-44. The Municipal President has explained that owing to the keen competition there would be increase under this item of revenue based on the sanctioned and the revised figures for 42-43, the enhanced provision is reduced to Rs 3000/-

D Grants and contributions - From Government for Sanitary purposes - Malaria Work Under this head the Municipal Council has proposed a sum of Rs 2770/- as grant to be received from Government towards the Anti-Malaria Scheme for Bhadravati Town old Town. The proposal of the Municipal Council, Bhadravati for the discontinuance of the scheme from being worked out by Municipal Agency and to entrust the scheme in question with the establishment, under the control of the Health Department has been recommended to the Director of Public Health, Bangalo for obtaining sanction of Government. The grant in question if sanctioned by Government will have to be utlised by the Health Department In view of this the provision of Rs 2770/- is deleted.

I Public Health Debt Head - (3) Advances - Under this head, a provision of Rs 59500/- has been proposed for the year. It has been explained by the Municipal President that the Town Improvement grant and the Water Supply Grant sanctioned to the Municipality has been placed

at

at the disposal of the Health Department and the Mysore Iron and Steel Works Bhadravati for the execution of the concerned schemes and the amounts so advanced would be shown as recovery and when outlay statements are received. These items cannot be taken as items of receipts, as thems outlay will be booked by book adjustment in the respective departmental accounts Hence the provision of Rs 59500/- proposed under this head is deleted

I (4) Other items- Education Cess:- Under this head, a provision of Rs 500/- has been proposed for the current year. The realisations under Education Cess at 0-2-0 per rupee on the proposed demand of Rs 5000/- and Rs 900/- under House and Land Taxes and the Professional tax would work out to Rs 737/- (or Rs 740/- in round figures) The provision of Rs 500/- proposed by the Municipal Council is therefore enhanced to Rs 740/-.

The other variations are small and call for no remarks.

"Expenditure"

A (2) Municipal Office Salary and Establishment - Temporary. Under this head, a fresh provision of Rs 210/- has been proposed for 43-44, towards the entertainment of an attender on Rs 15-1-20 p m. On submission of proposal to Government in this respect for sanction, Government have stated that the question of entertaining a second clerk on Rs 20-1-25/- might be considered by the Municipal Council - Vide Law Secretary's letter No. L. 12311/Ml. dated 21-6-43. In view of these, due provision has been made for the entertainment of a wholetime II clerk on Rs 20-1-25/- and the provision of Rs 210/- is enhanced to Rs 240/-.

A (2) (f). Miscellaneous - Allowance to typists. The provision of Rs 36/- proposed under this head is retained subject to its utilisation after obtaining the sanction of Government.

Under the same head, a fresh provision of Rs 50/- has been made towards the supply of clothing to the menials of the Municipality. The provision of Rs 50/-, is retained subject to its utilisation after obtaining the sanction of the Deputy Commissioner. (vide rule 322 (c) M.A.M.)

The other fresh provision of Rs 360/- proposed under this head viz, A (2) (f) Miscellaneous is towards the payment of conveyance allowance to the non-official Vice President of the Municipality The question of converting this Minor Municipality into a Town Municipality is under the consideration of the Municipal Council. In view of this, the provision is retained, subject to its utilisation after obtaining the sanction of Government. The President should not incur expenditure under this item, without the previous sanction of Government.

A II Octroi Establishment Permanent. Against the sanctioned budget provision of Rs 900/- for the current year 1943-44 an enhanced provision of Rs 1104/- has been proposed for the current year. This is due to the fact that provision has been made towards the revision of the existing scale of pay of the Octroi Seargent from Rs 15-1-20 to Rs 20-1-25 and to the payment of dearness allowance In the circumstances, the enhanced provision is retained.

A II (c) other charges - Rewards The fresh provision of Rs 25/- proposed under this head towards the payment of rewards, to the persons for detection of Octroi smuggling, is retained as per rule 151 M.A M

A II (2) other taxes - Mohatarfa Establishment - Temporary. A fresh provision of Rs 600/-, has been proposed under this head for the current year, towards the entertainment of a Special Revenue Inspector for attending to the collection work. The provision is therefore retained subject to its utilisation after obtaining the sanction of Government.

The revision of assessment on buildings and lands is due in this

Municipality. The Municipal Council has not made provision to meet the pay and allowances of the Assessing Officer. A provision of Rs 550/- is therefor included in this office and the provision of Rs 1000/- proposed under the head is enhanced to Rs 1,550/-

A II (1) Refunds. The fresh provision of Rs 15/- proposed under the head is deleted for want of explanation.

E (2) (c) Hire of carts. The provision of Rs 820/- proposed under the head towards the hire of carts for removing the street rubbish, is retained, subject to its utilisation after obtaining the previous sanction of Government.

E II (d) Plague and Cholera Charges. The provision of Rs 200/- proposed under the head is enhanced to Rs 250/- as per scale of expenditure fixed in G.O.No.L. 500-520/L-B. 94-40-B dated 16th July 1941.

E (3) (d) Contributions to Ayurvedic and Unani Dispensaries.

The fresh provision of Rs 500/- proposed under the Head is retained subject to its utilisation after obtaining the previous sanction of Government.

E (10) Halts and Arrivals - Reception Charges - The provision of Rs 50/- proposed under the head towards the reception charges of the distinguished guests to the Erodhavalli Town, is deleted, as it is not a legitimate charge on the funds of the Municipality.

E (12) other items The provision of Rs 50/- deleted above, is included under this head, to cover the charges for sending samples of food stuffs to the Analyst for examination under Food Adulteration Act.

E (2) Contributions. The provision of Rs 120/- proposed under this head towards the payment of contributions to the local "Manai School" is retained subject to its utilisation after obtaining the previous sanction of Government.

G Contributions - Reading Rooms and Libraries - The enhanced provision of Rs 120/- proposed under this head as against the sanctioned budget provision of Rs 100/- for the year 1942-43 is retained, subject to its utilisation after obtaining the required sanction of (vide rule 47 (b) (e) M.A.M.

I Public Debt - The provision of Rs 59000/- proposed under the head is deleted as explained on the Receipt of the Budget

The provision of Rs 900/- proposed under the head I Public Debt (4) other items - Education Cess - is enhanced to Rs 740/- as explained on the receipt side of the Budget.

The other variations are small and call for no remarks.

With the above modifications, the "INCOME AND EXPENDITURE" of the Municipality, as now retained, will be as follows -

Receipts.		Expenditure	
Budget Head	Sanctioned provision	Budget	Sanctioned provision.
A	Rs 16900/-	A	Rs 4960/-
B	410/-	B	1235/-
C	9438/-	C	-/-
D	-	D	4000/-
E	148/-	E	12730/-
F	4710/-	F	165/-
		G	130/-
		H	1655/-
	31616/-	I	7740/-
Opening balance as per Treasury figures	3685/-		
Total	35301/-		32635/-

Closing balance. Rs 2,669/-

		Total receipts.
Normal receipts	Rs 24921/-	
Special Items	6795/-	Rs 31616/-

Expenditure

Normal expenditure	Rs 24865/-	
Special items.	7770/-	32635/-

It is seen therefrom that the normal expenditure is slightly in excess of the normal income. The prescribed closing balance has not been maintained. The President should arrange to collect the entire outstandings under Mohtarfa and other taxes to improve the financial condition of the Municipality.

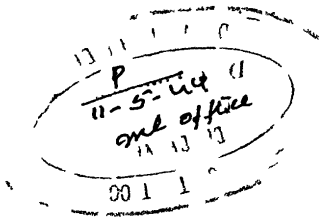
The contributions due to Government and other Departments should be paid promptly and should not be allowed to fall in arrears.

Deputy Commissioner,
Badulla District.

DC/4.

To

The President, Badulla Municipality for information and needful action accordingly.



M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Bhadravati Town Municipality

for the year 1944 -1945

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1944 —1945

Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1942 43 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 nd 3	Items	Estimate for the ensuing year 1944-45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 -44	Accounts of past year 1942 43 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	18,800	12,658	16,900	14059	-4242	+6142	A General Administration	5150	3248	4980	3237	-1748	+1902
							B Public safety	1760	1260	1285	1185	+75	+500
B Realization under Special Acts	410	452	410	316	+42	-42	C Public works carried out by P W D	—	-	-	5829	—	-
C Revenue derived from Municipal property and powers apart from taxation	11,150	6707	9438	8202	-2731	+4443	D Do by Civil Dept	5500	3763	4000	1531	-237	+1737
							E Public health and convenience	15,079	8281	12730	11069	-4449	+6798
							F Public Instruction	245	285	165	45	+120	-40
D Grants and contributions	—	-	-	294	—	-	G Contributions and grants in aid (Private)	-208	-162	130	148	+32	+46
F Miscellaneous	148	251	128	220	+123	-103	H Miscellaneous	1530	926	1655	1427	-729	+604
F Public debt	10,300	15,570	4740	24879	+10830	-5270	I Public debt	12845	16,626	7740	28778	+8886	-3781
Total Receipts	40,808	35638	31616	47971	+4022	+5170	Total Expenditure	42317	34557	32,635	53199	+1916	+7766
Opening Balance	4589	3502	3685	8730	-183	+1087	Closing Balance	3080	4589	2666	3502	+1923	-1509
Grand Total	45397	39140	35301	56701	+3839	+6257	Grand Total	45397	39140	35301	56701	+3839	+6257

A Sum of Rs 2-296-7-3 which is invested in the Govt Savings Bank Current account has not been shown in the opening & closing balances vide Rule 21 H AH

S m. 8.ca 72

President

Bhadravati Municipality

B Statement showing the details of estimates of receipts for the year 1944—1945

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	6500		6600		6000		6389		
2 Taxes on buildings and lands	6000		3700		5000		4597		The excess provision of Rs 4242/- over the revised figures is expected to be collected during 44-5, entertaining the Govt. Rev. Inspector this provision may kindly be retained —
3 Taxes on vehicles and animals	500		202		500		470		
4 Taxes on professions and trades	800		630		900		771		
5 Tolls and ferries									
6 Water tax	1500		812		1250		895		
7 Lighting tax	1500		714		1250		931		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									This income is expected from Tap Connections as the house connections have now been given which may kindly be retained —
Total 9									
10 Other taxes (to be specified) Tap House Connections	2000				2000				
Total A		18,800		12,658		16,900		14,059	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	300		340		300		254		
Sale of stray cattle	35		32		35		19		
Refund of feeding charges	75		80		75		43		
Other items									
Total		410		452		410		316	

2 Public conveyances-						
Carriage license fees						
Fees for drivers badges						
Other items						
Total 2						
3 Other items (to be specified)						
Total B						
Revenue derived from Municipal property and powers apart from Taxation—						
1 Rents of buildings lands etc	70	50	115	128		
2 Sale proceeds of lands and produce of lands etc —						
Sale of lands	6000	77	6000	5294		The sum is expected to be realised by the sale of sites in the acquired lands of Sao City & in the Timber Depot as the full demand for the sites Hence the may kindly be retained — CO
Sale of grass						
Sale of trees						
Amarayi						
Other items						
Total 2						
3 Conservancy receipts (other than taxes and rates)—						
Sale of manure night soil street refuse etc	10	20	8	12		
4 Sale proceeds of smuggled goods						
5 Fees and revenue from educational institutions—						
School fees						
Other receipts						
6 Fees and revenue from markets and slaughter houses—						
Income from markets	2050	2000	2000	2406		
Income from slaughter houses	1500	2350	1000			The full worth this item is due to the dispose of mutton stalls on a monthly rental basis —
Total 6						

B Statement showing the details of estimates of receipts for the year 1944 —1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943 – 1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	10	18	
9 License fees —					
~~Firewood depots~~ Hotel, Bakery etc.	100	104	100	102	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	15	5	5	10	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees	-		-		-			
	Total 10								
11	Fines	25	1	2	1	100		48	
12	Interest on investments	45		45		55		58	
13	Land revenue and cesses								
14	Revenue from sewage farms	40		24		40		33	
15	Other items—								
	Sale of fish in tanks	1300		2020		100		101	
	Sale of fort stones								
	Sale of unserviceable articles								
	Miscellaneous								
	Total 15								
	Total C		11150		6707		9438		8202
D	Grants and Contributions—								
1	From Government—								
	For road repairs								
	For sanitary purposes								
	For educational purposes								
	Purnaiya's Chattram feeding charges								
	Total 1								
2	From District Funds —								
	For road repairs								
3	From other sources								
	(a) Local Funds (General)								
	(b) Muzrai Funds								
	(c) Other sources (to be specified) —							294	
	Repairs of railway approach road Singeri Mutt								
	Total 3								
	Total D								294

only this small sum can be expected under this head this may kindly be retained

B Statement showing details of estimates of receipts for the year 1944—1945—*(concld)*

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals Hourly of suspension	48		48		48		24		
2 Lapsed deposits					-				
3 Refunds and recoveries			203		30		193		
4 Other items (to be specified)—									
Recoveries of overpayment of previous years	100				50		3		
Total E		148		251		128		220	
F Public debt—Town Improvements	2000		3800				12400		A Sum of Rs 2000/- being first grant towards the drainage scheme is expected this year as usual & this may be the return—
1 Loans	-		10000				-		
2 Deposits	7000		1300		4000		4313		This receipts is shown against expenditure in public debt Head—
3 Advances	500		—		-		7635		
4 Other items (to be specified) Town Cess	800		470		740		531		This sum is expected to be collected in proportion Rest Not to be collected—
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		10,300		15,570		4740		24879	
TOTAL RECEIPTS		40808		35638		31616		47971	

Statement showing the details of estimates of expenditure for the year 1944—1945

[N B —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1	756	690	696	675	This is provision including dearness allowance
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					This is provision including dearness allowance
Permanent	318	-	240	-	
Temporary					
Local allowance	200	215	150	110	This is normal
(b) Travelling allowance	125 (24)	24	24	24	This provision is very necessary to supply Tables & Prison hole for the use
(c) Contingencies	100	25	100	-	This provision is very necessary to meet the bill due for printing charges & other unavoidable charges. Hence this may kindly be retained —
(d) Furniture	200	125	125	94	
(e) Stationery supplied by Government Stationery Depot					

C Statement showing the details of estimates of expenditure for the year 1944—1945—(*contd*)

Items of expenditure	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—		101				135			
Purchase and maintenance of motor cars— Audit charges	120		117		100		99		The excess provision is due to increase of Audit charges —
Purchase of books and journals Service Lobby Receipt	20		9		30		12		This provision is required for the purchase of Receipt —stamps for issuing receipts over Rs 20/—
Book-binding charges— Allowance to the typist—	60		36		36		36		This provision is made to continue the payment of this allowance @ Rs 5/- p m as per municipal council resolution — — — —
Postage charges								—	
Telegram charges	10		5		10		2		This is an unspecific expenditure
Printing charges Village	—		—		—				
Advertisement charges Tender forms							14		
Clothing charges					50		-		— — —
Belts and badges Allowance to the President	-		-		360				
Total (*f*)		210		167		586		163	
Total 2									
Total I		1808		1251		1921		1066	
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	1206		1173		1104		1071		This excess provision is due to payment of Dearness allowance to the Staff—
Temporary	-		-					-	
Revision of Establishment									
Total (*a*)									
(*b*) Commission									

(c) Other charges (to be specified)—									
Rewards	25				25		5		This is necessary to encourage the detection of beer smuggling cases—
Rent									
Contingencies	36		36		36		36		This is usual provision
Miscellaneous Seals &c	20		-		20		-		This is required for the supply of Stamp Date Stamps for the use of stamping Excise goods at the present one is in disorder Sometimes may have to be returned —
Total (c)									
Total 1		1287	-- -	1209	—	1185		1112	
2 Other taxes— Mohatarfa									
(a) Establishment –									
Permanent	375		430		409		565		This provision is including dearness allowance
Temporary	690				600				This provision is very necessary to entertain Spl Rev Inspctrs for the collection of mohatarfa arrears —
Assessing Officers Pay + allowances &c Total (a)	350				350		-		This provision is made to meet the expenditure of the Pay + allowances of the Assessing Officer if appointed during 44-45
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers									
Bicycles badges	60		50		50		25		This excess provision is made to meet the en-hanced rate of badges to be got supplied in view of the War Condition —
Total (c)									
Total 2		1475		480		1409		590	
3 Rents and other receipts—									
Establishment—									
Permanent									
Temporary									
4 Refunds									
Total II									
I Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	580		308		465		469		This excess provision is due to payment of arrears of Contribution on account — Staff —
Total A	5216	5150		3248		4980		3237	

B Statement showing the details of estimates of ~~receipts~~ Expenditure for the year 1944—1945

Items of ~~receipts~~ Expenditure	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	1450		1255		1255		1128		The excess provision is due to the number of lights increased by 5 lights
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—	10		5		10		7		This is an unexpected expenditure
Capturing and deporting monkeys	300								This is very necessary to meet the expenditure of Capturing of monkeys in the Town as the favour of monkeys is increasing day by day Hence this may kindly be retained
Destruction of snakes									
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B		1760		1260		1235		1135	

10

C Public Works carried out by Public Works Department—								
(1) Original works (2) Repairs (3) Establishment (4) Tools and plant — Hd Quarter towards the Drainage Scheme	— — —		—		—		5829	There is already a sufficient funds placed at the disposal of the Sanitary Engineering Deptt for execution of this work —
Total C		—		—		—		5829 —
D Public Works carried out by Civil Department—								
(1) Original works	4000		2600		1500		501	This is very necessary for executing improvement works such as formation of Sats after levelling the adjacent areas + metalling + repairs to the roads + towards the construction of steps to the River near the Rameswara temple
(2) Repairs					1000		662	
(3) Compensation	1500		1163		1500		368	
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)	4010							
Total D		5500		3763		4000		1531
E Public Health and Convenience—								
1 Health Office— Malaria Control unit,								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary	—		362		2770		1624	This unit has been included with the activities of the Health unit at Bhadra Colony
(c) Other charges								
Total 1		—		362		2770		1624

B Statement showing the details of estimates of ~~receipts~~ Expenditure for the year 1944—1945—(*contd*)

Items of ~~receipts~~ Expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and sanitation					
(*a*) Establishment—					
Permanent	4995	4668	4497	4369	The excess provision is due to the payment of cleaners allowance taken for entertaining a Sanitary Inspector instead of Sanitary Conservancy after Kulli was converted into a Town Municipality
Temporary					
Provision for additional establishment or revision of establishment—	408	-		- —	This provision is made for entertaining two sweepers extra as the same is very necessary in the growth Town expanding year by year —
Local allowance					
Total (*a*)					
Road watering and cleaning				-	——— ——— —
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent two Carts	1176	611	820	541	The increase provision is due to enhancement of rate of supply of carts @ Rs 49/- each Cart in view of the high prices of bullocks & carts in the market
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	200	200	100	106-	This is usual expenditure which cannot be reduced.
Purchase of brooms tools and plant					
Miscellaneous					
Total (*c*)					

(d) Plague Cholera and other charges	250		772		250	9	This is an expected expenditure to be provided as per Standing Orders.
Epidemic Diseases Hospital—							
Establishment							
Dieting charges							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and improvement of sheds							
Total E D Hospital							
Disinfection—							
Establishment							
Preparation of emulsion etc							
Uniforms to Inspector and coolies							
Total Disinfection							
Inoculation rewards							
Watchman for Health Camp							
Total Plague charges							
Cholera charges							
Total (d)							
Total 2		7029		6251	8567	5045	
				6613	8437	6649	

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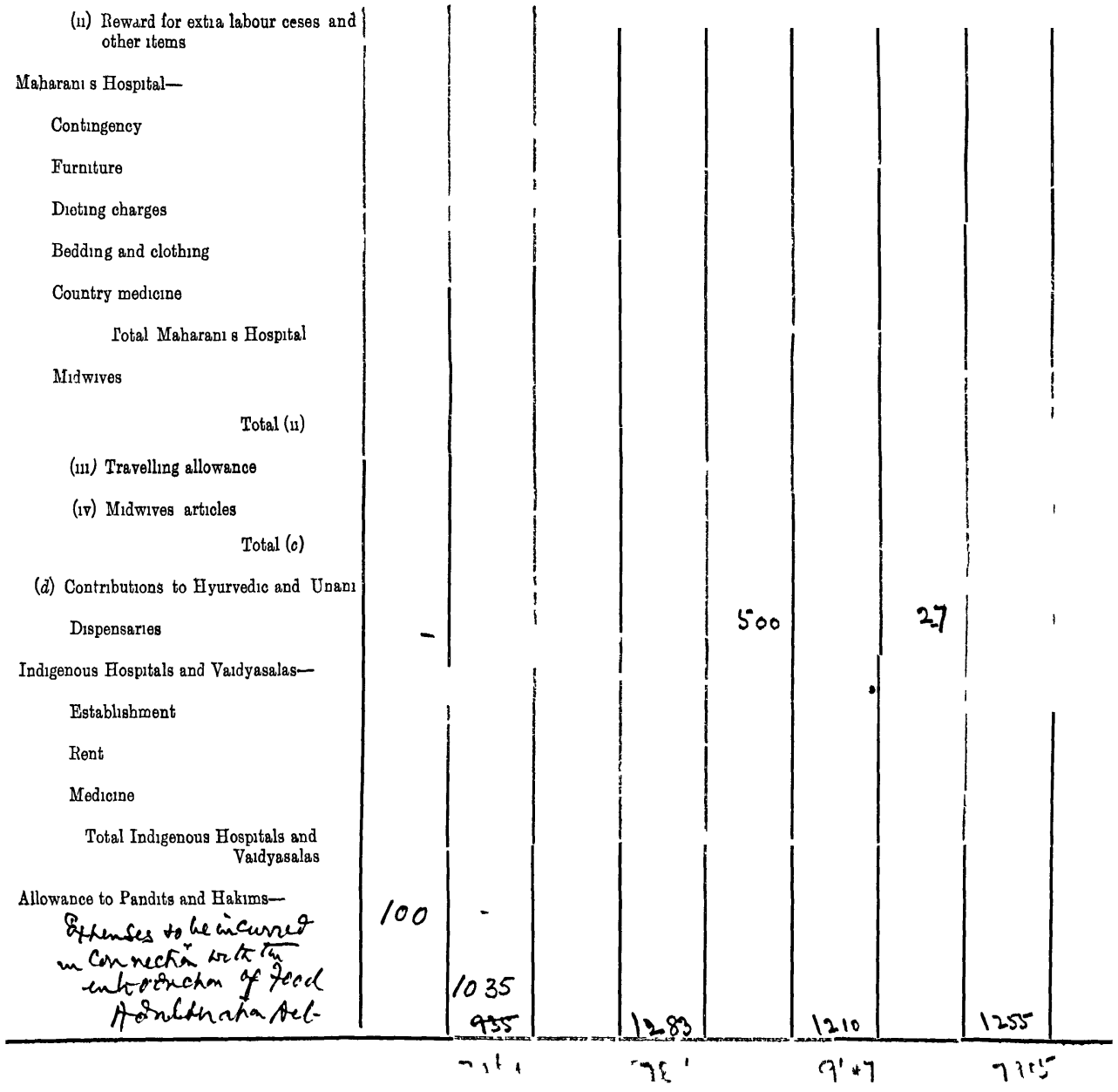
C Statement showing details of estimates of ~~receipts~~ Expenditure for the year 1944 —1945—*(contd)*

Items of ~~receipts~~ Expenditure	Estimate for the ensuing year 1944 —1945	Revised estimate for the current year 1943 —1944	Sanctioned estimate for the current year 1943 —1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment Medical Contribution					
(iii) House rent contingencies and furniture the pay of the woman Servant employed in the L F Dispensary— House rent	885	815	680	622	The excess provision is due to enhancement of contribution towards the maintenance of L F Dispensary towards Country-medicine charges also to meet the enhancement of pay of woman Servant of L F Dispensary
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50	468	30	607	The rise in expenditure under revised figures for 43-44 is due the payment of Rs 400 towards providing additional accomodation the L. F. Dispensary.
(c) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital					
Midwives					
Total (i)					


(ii) Reward for extra labour ceses and other items
Maharani s Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Hyurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—
Expenses to be incurred in connection with the introduction of Local Administration Act-
100
-
1035
935
500
27
1283
1210
1255

C Statement showing the details of estimates of expenditure for the year 1944—1943—(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other medical institutions (to be specified)		-		1200		1210		210	
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	10		-		10				
(*g*) Veterinary Hospitals and Dispensaries									
(*h*) Vaccination—									
(*i*) Establishment—									
Permanent	60		50	-	60		60		
Temporary							140		-
(*ii*) Other items Contingencies Establishment	40		6		40		42		
Total (*h*)		100		56		100		242	
Total 3		1035		1339		1310		1498	
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—								
Establishment	240		286		198		220	This provision is inclusive of the Dearness allowance for the Continuance of the work during 44-45 for maintaining the Gardens in good condition —
Purchase of plant seed etc	50				50			
Cart hire								
Miscellaneous								
Total 5		290		286		248		220
6 Markets and Slaughter houses—								
Market establishment								
Slaughterhouse establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
(a) Establishment								
(b) Commission								
(c) Feeding charges	75		77		75		53	This is usual expenditure —
Rewards to impounders								
Total 7		75		77		75		53
8 Public Conveyances								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8								
		4-7		5-6		10-7-		7-6-^

C Statement showing the details of estimates of ~~receipts~~ expenditure for the year 1944 —1945—(*contd*)

Items of ~~receipts~~ expenditure	E timate for the ensu ing vear 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for var ations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									This provision is very necessary to meet the increased rate of the water maintenance charges of the current & also the arrear bills pending from a very long time as the Hon'ble Authority are pressing for early payment. Hence this may kindly be Retained ——
Maintenance of water works and supply of water	4600 2000 arrears.		—		2600		2602		
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9		6600		—		2600		2602	
10 Fairs and Festivals—									
Market Shows									
Decoration charges	50		16		—		47		This provision is very necessary to meet the erection of pandals etc owing to the Visit of Distinguished guests to this Town Hence this may kindly be Retained as a Special Case
Other items									
Total 10		50		16		—		47	
11 Sewage farms									
12 Avenues—									
Miscellaneous	—		—		50		—		
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 12		15079		—		—		—	
Total F		15079		8281		12720		11069	

18

F Public Instruction—									
1 Municipal School—									
(a) Establishment									
Permanent— Toward medical inspection of school children	45		45		45		45		This is usual provision.
school									
school									
school		200		180		0		180	
Temporary—									
school									
Total (a)		45		45		45		45	
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
2 Contributions and grants to— Several with subsidy									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants) Kindergarten etc	200		240		120				It is necessary to meet this expenditure towards Kinder class as the Council have proposed the grant. Also there is repeated urging from Kind Frans Hendrik to contribute to some other institutions Hence this may kindly be retained.
		245				165		135	

C Statement showing the details of estimates of receipts for the year 1944 -1945 —(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		245		285		165		45	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	150		152		120		95		The extra provision is necessary as the subscription of several papers have been raised
Srinivasa Mandiram—Bangalore	18		-		-		13		
Free Library Chikmagalur									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt	10		10		10		10		These are usual expenditures
3 " towards Local Fund Institutions	30		-		-		30		
Total G		208		162		130		148	
H Miscellaneous—									
1 Interest on loans	900		650		1125		660		This provision is necessary to meet the payment of interest on the loans of Rs 2,50,000/- taken from the Board under Rule 10,000 towards the reclamation of water-logged Tory lands.
2 Actual cost of work done for private individuals	600		156		500		747		This provision is necessary to meet the Law charges & remuneration to be paid to the Public Prosecutor in the appeal cases etc. Hence it may kindly be retained
3 Law charges									
4 Charitable institutions—									
(a) Subscription towards part of the Acharya Pathashala									
Home for incurable paupers—									
Establishment	20		20		20		20		
Feeding charges by Towards Leprosy	10		-		10		-		
Total (a) Towards Bengal Famine Relief Committee	-		100		-		-		

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding chages									
Total (c)									
(d) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H		1530		926		1655		1427	
I Public Debt—Town Improvement	—				—		6543		Rs 2500/- towards the loan of Rs 25,000/- & Rs 2000/- towards the loan of Rs 10,000/- taken from Govt.
1 Loans Repayment from	4500		2500		2500		2500		—
2 Deposits	7000		1300		4000		5203		
3 Advances	500		12306		500		13995		
4 Other items (to be specified) Loan Cess	800		475		710		488		
New extension charges (Bangalore City)									
Stock debits Investment Stock	45		45				49		
Total I Public Debt		12,845		16,626		7740		28,778	
TOTAL EXPENDITURE		42,317		34,551		32,635		53,199	

B M Basavaraj Gowda
President
Bhadravati Municipality

2/12/1961

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	~~Special sanitary cess~~	~~Shop tax~~ fee	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947-1948	1 Opening balance of arrears	—	2677	61	13	-	1619	1752	508	—	—	-	2600	9230
	2 New demand	6500	4300	500	800	-	1046	1056	583	—	—	-	3760	18,545
	3 Total	6500	6977	561	813		2665	2808	1091	—	—	-	6360	27,775
	4 Remission	—	—	—	—		—	—	—	—	—	—	—	-
	5 Collection	6500	6000	500	800	-	1500	1500	800	—	—	-	4000	21,600
	6 Closing balance of arrears	—	977	61	13		1165	1308	291	—	—	-	2360	6175
II Revised estimate for the current year 1946-1947	7 Opening balance of arrears	-	2232	61	33		1398	1423	387	—	—	-	2696	8230
	8 New demand	6600	4145	202	610	-	1033	1043	591	—	—	-	4552	18,776
	9 Total	6600	6377	263	643	-	2431	2466	978	-	—	-	7248	27,006
	10 Remission	—	—	—	-	-	-	-	—				328	328
	11 Collection	6600	3700	202	63x	-	812	714	470	—	—	-	4320	17,448
	12 Closing balance of arrears	-	2677	61	13	-	1619	1752	508	-	-	-	2600	9230

III Sanctioned estimate for the current year 1943–1944	13 Opening balance of arrears	—	2337	61	20		1295	1356	372	—	—		1721	716
	14 New demand	6000	4300	500	900		1046	1056	583		2000		3670	20,033
	15 Total	6000	6637	561	920		2341	2412	955		2000		5391	27 217
	16 Remission	—	—	—	—		—	—	—		—		—	—
	17 Collection	6000	5000	500	900		1250	1250	500	—	2000		3670	21070
	18 Closing balance of arrears	—	1637	61	20		1091	1162	455				1721	6147
IV Actuals for the past year 1942–1943	19 Opening balance of arrears	—	2572	61	270		1257	1308	323	—			2217	8008
	20 New demand	6389	4258	470	540		1036	1046	596	18			3030	17,383
	21 Total	6389	6830	531	810		2293	2354	919	18			5247	25391
	22 Remission	—	—	—	—		—	—	—	—			—	—
	23 Collection	6389	4598	470	777		895	931	532	18			2551	17,161
	24 Closing balance of arrears	—	2232	61	33		1398	1423	387	—			2696	8230

S. M. Bhadravati
President
24/6/44 Bhadravati Municipality

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944—1945,

and that for 1945—1946

Head of account	Designation	For the year				Authority for variation
		1945—1946		1944—1945		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
					Pay Sca Hr DA	
A-I (2) a	Municipal Clerk	1	25-1-40 on Rs 32 +2+5+5/-	1	Rs 32+2/-1 5/+5/-	
	II "	1	20-1-25	1	20+1-8-+5	DA not entertained during 44-45
	Thel Peon	1	13/-+5/-	-1-	-13+5/-	
A-II 2a	Bill-collector	1	20-1-25 20/- Hrs 4/-+5/-	1	21+1-8-+4+5	due to increment
A-II 1a	Octroi Sergent	1	20-1-25 21+1-8-Hrs 3/-+DA 5/-	1	22+1-8-+3+5/-	due to increment
"	Peons	4	Two on Rs 13/- each +5/- Two on Rs 12/- " +5/-	4	Two on Rs 13+5 each Two on Rs 12+5 "	
E-2 (a) 1	Asstt Sanitary Dispr	1	25+3-35 28/- SAP 1-12-0 CA 5-0-0 Hrs 5-0-0 DA 5-0-0	Sanitary Dispr 35-2-55 grade	35+2-3-0 +5+5+5	Provision has been made for the Sanitary Inspts Post
	Sanitary Maistry	2	on Rs 15/- each +5/- DA each	2	Rs 15/- each +5/- DA each	
	Peon Temporary Staff	1	on Rs 13 +5/-	1	on Rs 13+5/-	
E-5 A-II 2a	Gardener Special Peon Dispatcher	1 (not entertained)	on Rs 15/- on Rs 35+5/-	1 1	on Rs 15/- on Rs 12/+5	Due provision has been made for continuing during 44-45 Due provision made for entertaining during 44-45
				8 on	8 cars 12	

President
Bhadravati Municipality

F Statement showing the Public Works to be carried out during the year 1946—1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1946—1947		Remarks
			Actual to the end of the previous year 1943—1944	Probable during the current year 1945—1946	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	1 Construction of Steps to the River near Sri Rameswara temple	3600	—	—	—	1800/-	Mr. Gupta Irrigation Work in addition to the Govt grant of Rs. 1800/- already sanctioned
	2) Formation of bits, road, repairs to other works	—	—	—	—	2200/-	usual provision
						4000	
							S. M. Siddiqui President Bhadravati Municipality
							6/24/1946

25

G Statement showing details of charges under Medical relief for the year 1944 —1945

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
F Dispensary Bhatvash	—	—	Rs	885/-	Medical	Contributions	including the Pay of Woman Servant employed																	
																8 m, Sick Rooms								
																— President								
														5	—	Bhadravati Municipality								
														14/6/44										

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943 – 1944

Head of Account		Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
		1	2	3	4	5	6	7
		Office Establishment –						
I A II 2a	1	Municipal I Clerk	1	25-1-40 32/- CA 2/- 1st R 57- 20-1-45 30/-	39/-	Rs 468/-	G O No L 10155-7/41 Rs 144-41-22 & 24-4-42 G O No L 7176-7/41 Rs 27-42-58 & 8-4-41
	2	" II Clerk	1		21-8-0	21 8/-	G O No L 3362-4/41 Rs 5-42-77 & 17 9 43
	3	" Peon	1	13/-	13/-	156/-	G O No 2718 Rs 32-7 & 17-10-30
		Collection Staff				882	
II A II 1a	1	Octroi Serjeant	1	Pay 21/- CA 1-8-0 1st R 3-0-0	25-8-0	306/-	G O No L 1038 9/41 Rs 27 42-32-& 26-7-43
	2	" Peons	2	Rs 13/- each	26-0-0	312/-	G O No L 985-6/41 Rs 21-35-4 & 3-8-35
		" "	2	Rs 12/- "	24/-	288/-	G O No L 579-80/41 Rs 5-41 6 & 24-7-41
	3	Bill Collectors	1	Rs 21/- 1st R 1-8-0 4-0-0	26-8-0	318/-	G O No 4959 60/41 Rs 33-39-22 & 25-11-39
		Conservancy & Sanitation				1224/-	
III E 2a	1	Assistant Sanitary Inspector with powers 135/-	1	Pay Rs 28/- CA 1-12-0 1st R 5-0-0 3-0-0	39-12-0	477/-	G O No 4244-65 Rs 105-33-15-& 17-12-34 to & 8-4-41 (alone)
	2	Sanitary Maistries	2	each 15/-	30/-	360/-	G O No 439 39/41 Rs 5-41-4 & 22 7-41
	3	Peon One –	1	Rs 13/-	13/-	156/-	G O No 2718 & 17-10-72
	4	Sweepers	18	each 12/-	216/-	2592/-	G O No 987-8/41 Rs 21-35 & 3-8-35
	5	Conservancy two Carts	2	each 28/-	56/-	672	G O No 2343-4/41 Rs 9-43 as 30 & 8-10-43
					Rs.	4257	
					G & C	6863/-	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5		7
				B/F	6363/-	
IV	Public Health :-					
E 3a	Woman Servant Civil Dispensary	1	10/-	10/-	120/-	G O No L 9564-6/ME 33-42-64 § 23 3/43
31	2 Vaccination allowance Civil Asst Sanitary Inspr	1	Rs 5/-	5/-	60/	G O No L 3720 22/ME 38-37-54 § 8 11/30
53	-Gardener	1	Rs 15/-	15/-	180/-	G O No L 985-6/ME 5 42-68 Dated 23 7/43
					360/-	
V	Municipal					
A I	2 f Temporary allowance	1	3/-	3/-	36/-	—— do ——
A I	2c Office Contingency	1	2/-	2/-	24/-	as per the Budget Sanction
A II	c Octroi Contingency	1	3/-	3/-	36/-	—— do ——
					96/-	
			Grand Total		6819/-	

S. M. Sd-C Nagarkar
President
Bhadrachalam Municipality
24/6/44

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( ) .

the *194*

Date of issue 11th September 1944

Signed by M.G. R Rao.

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section Ml

File No 35-44

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No 173 Pa-A5-4-4/44 & 8/8/44 from the D C Shimoga DT forwarding for sanction, with his remarks, the budget estimates of the Bhadravathi Town Municipal Council for the year 1944-45

Order thereon—No 2311-12 dt 11th Sept 44

Recorded with the following observations -

The Municipal Council has an investment of Rs 2,96/- in the Govt Savings Bank It has taken two loans from the Govt, one amounting to Rs 25,000/-

and ~~of~~ The other to Rs 10,000/- for the water supply scheme and for acquisition of lands as an anti-malaria measure, respectively so far a sum of Rs 2,500/- only was ~~due~~ paid towards the water supply loan, leaving a balance of Rs 22,500, and no instalment has been paid hitherto towards the loan taken for the acquisition of lands

The Bd ~~el~~ anticipates an income of Rs 40,808/- during the year The receipts side of the budget is approved with the following modifications -

Budget Heads	Anticipated by the Bd	Sanctioned by the Govt	Remarks
	Rs	Rs	
~~A1 Octroi~~	~~[illegible]~~	~~[illegible]~~	Base on the ~~revised~~ estimate for 1943-44
A2 Taxes on buildings and lands	6,000	5,000/-	As recommended by the D C
6 water tax	1,500	1,250	do do
7 lighting tax	1,500	1,250	do do
~~Sale of lands~~	~~6,000~~	~~Examined by~~	

List of Enclosures

Copied by

The Bd has provided for an expenditure of Rs 42,317/- with the following modifications,

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The expenditure side of the budget is sanctioned

Budget Head	Proposed by the Mal el — Rs	Sanctioned by the govt — Rs	Remarks
A 2(c) contingencies	24	120	As recommended by the D e
A 2(a) Establishment — Temporary	690 350	Returned subject to the them being utilised after obtaining govt sanction	
D public works	5,500	4,000	As recommended by the D e
E 2 provision for additional establishment	408	Returned	subject to satisfaction after obtaining proper sanction
E 3 Medical Relief — analysis of food products	nil	100	As recommended by the D e

with the above modifications, The abstract figures of the budget will be as follows —

WD 03697—GPB—30 000—2 2-40

p T a

		Rs
Opening balance —		4,589 — 0 — 0
Receipts — Normal — Rs 22,963		
Receipts — Extraordinary — Rs 16,345	39,308 — 0 — 0	
Total		43,897 — 0 — 0
Expenditure — Normal — Rs 23,518		
Expenditure — Extraordinary — Rs 17,495	41,013 — 0 — 0	
Closing balance —		2,884 — 0 — 0

As seen from the above, the normal expenditure is above the normal income and the closing balance is far below the prescribed minimum. The Board should devise ways and means for reforming the finances of the Municipality. Immediate attention should be given to collection of the arrears under rent, taxes and other taxes contributions due to the Government. The Government dues should be promptly paid.

Yours faithfully,
Sd/- G. Ramachandra Iyer
Secretary

To,
The Director of Municipal Administration,
The Commissioner,

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS

THE MAHARAJA OF MYSORE

R e a d:-

Letter No.M3.Per.A.54-4/44 dated the 8th August 1944 from the Deputy Commissioner, Shimoga District, forwarding for sanction, with his remarks, the budget estimates of the Bhadravathi Town Municipal Council for the year 1944-45.

ORDER NO. 2311-12 Mul 35-44-5

Dated, Bangalore, the 11th September 1944.

Recorded with the following observations.-

The Municipal Council has an investment of Rs.2,296/- in the Government Savings Bank. It has taken two loans from the Government, - one amounting to Rs.25,000/- and the other to Rs.10,000/- for the water supply scheme and for the acquisition of wet lands as an anti-malaria measure, respectively. So far a sum of Rs.2,500/- only has been paid towards the water supply loan, leaving a balance of Rs.22,500/- and no instalment has been paid hitherto towards the loan taken for the acquisition of lands.

The Municipal Council anticipates an income of Rs.40,808/- during the year. The receipts side of the budget is approved, with the following modifications.-

Budget Head	Anticipated by the Ml.Council. Rs.	Sanctioned by Govt. Rs.	Remarks.
A 2. Taxes on buildings & lands.	6,000	5,000	As recommended by the Deputy Commissioner.
6. Water tax	1,500	1,250	do.
7. Lighting tax	1,500	1,250	do.

The Municipal Council has provided for an expenditure of Rs.42,317/-.With the following modifications, the expenditure side of the budget is sanctioned.-

Budget Head	Proposed by the Ml. Council. Rs.	Sanctioned by Govt. Rs.	Remarks.
A.2.(c) Contingencies.	24	120	As recommended by the Deputy Commissioner.
A.2.(a) Establishment-	690	690	Retained subject to
Temporary.	350	350	their being utilised after obtaining Government sanction.
D.Public Works.	5,500	4,000	As recommended by the Deputy Commissioner.

(continued).

A.2. Provision for additional establishment.	408	408	Retained subject to utilisation after obtaining proper sanction.
A.3. Medical Relief - analysis of food products. ~~Samples~~	nil	100	as recommended by the Deputy Commissioner.

With the above modifications, the abstract figures of the budget will be as under.-

Opening balance		... Rs.	4,589
Receipts.- Normal.-	Rs.22,963		
Extraordinary-	16,345	...	39,308
		Total	43,897
Expenditure.- Normal.-	Rs.23,518		
Extra-ordinary.-	17,495	...	41,013
Closing balance ...		...	2,884

As seen from the above, the normal expenditure is above the normal income and the closing balance is far below the prescribed minimum. The Municipal Council should devise ways and means for improving the finances of the Municipality. Immediate attention should be given to collect the arrears under Mohatarfa and other taxes. Contributions due to the several departments of Government should be promptly paid.

Ramachandra
Secretary to Government,
Law Department.

To.-

The Deputy Commissioner, Shimoga District
The Comptroller to the Government of Mysore

KRS/5.